

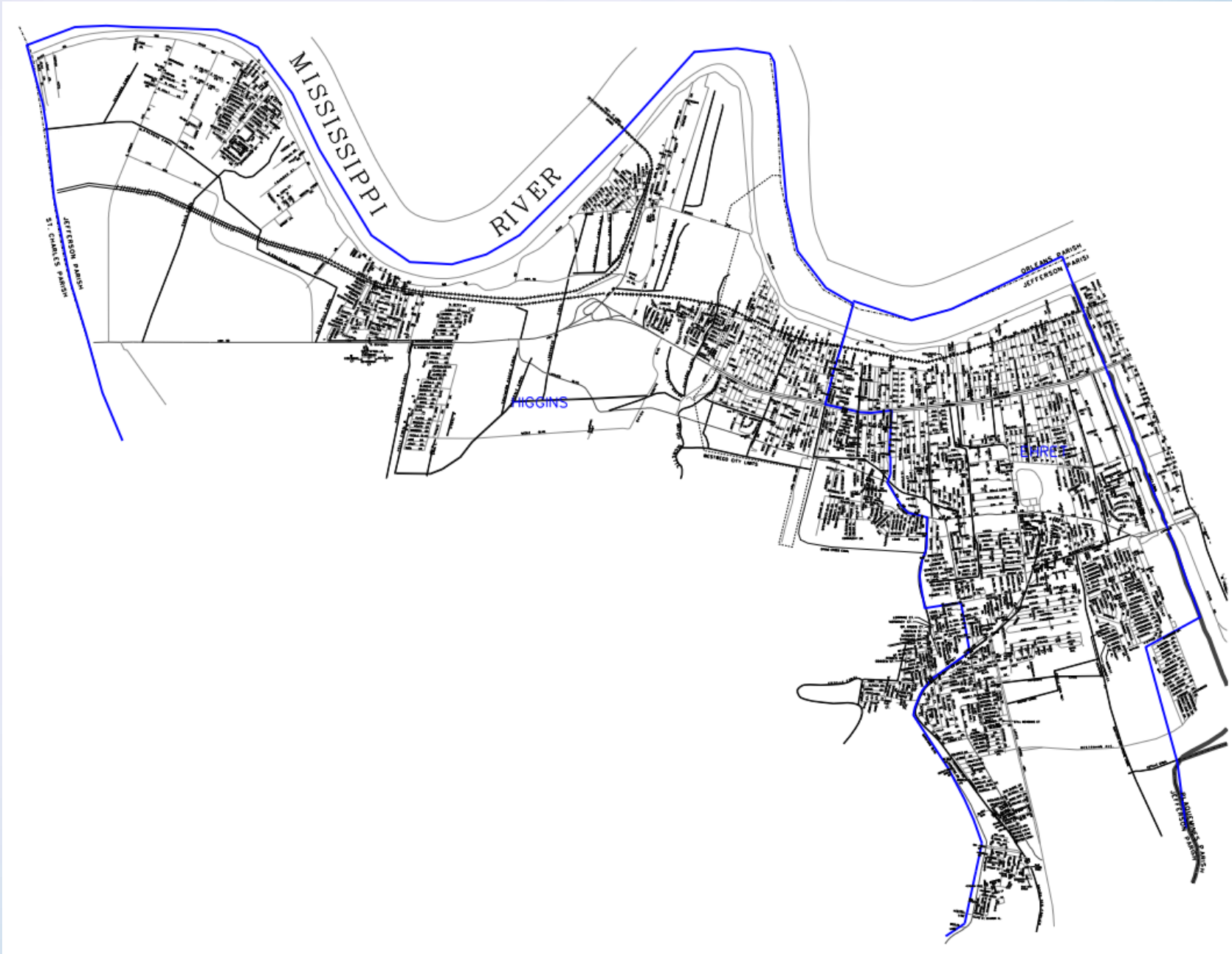
2020 Infrastructure and Efficiency Plan

- School consolidations to optimize occupancy and reduce operational costs
- Expansion of the PK-8 model
- Increase Early Childhood Education (ECE) seats where demand exceeds space
- Expanded opportunities for the aforementioned Career and Technical Education (CTE) offerings
- Accommodates school choice for parents and encourages healthy competition for students
- Ensures greater efficiency in transportation costs, eliminating light loads and dead mileage as much as possible
- Addresses the increasing demand for seats in our Academies
- Any pervasive, urgent issues at any of our campuses

Redistricting Ehret to Higgins High

- 82 students transfer from Ehret to Higgins
- This shift will allow students to attend a school that is closer to their home

School	Current Letter Grade	Current Enrollment	Projected Enrollment	Current Building Capacity	Projected Building Capacity
Ehret	B	1,802	1,747	70%	62%
Higgins	C	1,068	1,170	61%	64%



Enrollment impact by school

School	Current Enrollment	Projected Enrollment	Current Students Staying	Clancy	Ehret	Meisler	T.H. Harris
Adams	533	793	All			92	75
Benson	599	739	All	141			
Higgins	1,068	1,170	All		82		

Overall enrollment impact by school

School	Current Enrollment	Projected Enrollment	Current Students Staying	Clancy	Douglass	Dolhonde	Ehret	Gretna Middle	Harahan	Jefferson	Marrero Middle	Meisler	Riverdale Middle	T.H. Harris	Thibodeaux	Washington
Adams	533	793	All									92		75		
Benson	599	739	All	141												
Bunche	322	616	All													272
Dolhonde	524	516	290									57	44			
Harahan	511	564*	341										96			
Hazel Park	380	502	309										91			
Higgins	1,068	1,170	All				82									
Johnson Gretna Park	645	684*	All		139											
McDonogh 26	262	358	All		85											
Pitre	270	591	270												269	
Riverdale Middle	853	797	177			153			50	302						
Woodland West	641	866	641					14			152					

*Excludes out of district IBO students

Approximately 2,114 students impacted
(4% of all district students)

