

2020 Infrastructure and Efficiency Plan

- School consolidations to optimize occupancy and reduce operational costs
- Expansion of the PK-8 model
- Increase Early Childhood Education (ECE) seats where demand exceeds space
- Expanded opportunities for the aforementioned Career and Technical Education (CTE) offerings
- Accommodates school choice for parents and encourages healthy competition for students
- Ensures greater efficiency in transportation costs, eliminating light loads and dead mileage as much as possible
- Addresses the increasing demand for seats in our Academies
- Any pervasive, urgent issues at any of our campuses

School consolidations to optimize occupancy and reduce operational costs

In 2018, the Hill Group presented a report about their assessment of every facility in Jefferson Parish Schools. The assessment looked at the facility conditions, educational suitability, and technology readiness. Facilities were scored using the following rubric:

Hill Group Score	Description
> 90	Excellent
80-90	Good
70-79	Fair
60-69	Poor
< 60	Unsatisfactory

School consolidations to optimize occupancy and reduce operational costs

In November 2019, we presented a building capacity report about every facility in Jefferson Parish Schools. The assessment looked at the number of classrooms, considered approved class size ranges, and backed out a portion of flexible classrooms. Facilities were scored using the following rubric:

Building Capacity	Description
> 95%	Restricted Capacity
71%-94%	Adequate Capacity
< 70%	Inefficient Capacity

School consolidations for 2020-2021

Thibodeaux Elementary moved to Pitre Elementary campus and named Thibodeaux Elementary

School	Grades	Current Letter Grade	Current Enrollment	Hill Group Score	Hill Group Recommendation	Current Building Capacity	Projected Building Capacity	Distance Between Schools
Thibodeaux	PK-5 th	C	269	64	Combine and replace Pitre and Thibodeaux with a new school	65%	-	1.1 miles
Pitre	PK-5 th	F	270	75		39%	78%	

Thibodeaux will get an Assistant Principal based on increased projected enrollment for 20-21.

